

Staff Analysis and Report to the Board

Board Meeting/Work Session Date:	January 29, 2019
Senior Lead:	Cynthia Le, Chief Financial Officer
Department Lead:	Vacant
Staff Lead	Molly Bradley

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Portland Public Schools Budget Calendar for 2019 20 Budget

Revised 1 29 2019

Budget Planning	October 16, 2018	School Board Meeting 6:00 PM Appoint Community Budget Review Committee (CBRC) members	BESC Building
	November 8, 2018	<i>Community Budget Review Committee (CBRC) 6:30 PM</i> Review 2018 19	<i>Budget Review Committee (CBRC) 6:30 PM</i>
		Review budget process and Q & A	BESC Building Columbia
Budget	February 12, 2019	School Board Meeting 6:00 PM Work session on budget priorities and budget principles	BESC Building
	February 14, 2019	<i>Community Budget Review Committee (CBRC) 6:30 PM</i> Review Board presentation from February 12th and Q & A	BESC Building Columbia
	March 19, 2019	School Board Meeting 6:00 PM Presentation of school staffing plan, budget framework proposal	BESC Building
	March 21, 2019	<i>Community Budget Review Committee (CBRC) 6:30 PM</i> <i>Review budget development update presented to the Board on March 19th</i>	BESC Building Columbia
	April 7, 2019	<i>Publish 1st Notice of Budget Committee Meeting</i> <i>(5 to 30 days before the meeting)</i>	Oregonian
	April 10, 2019	<i>Publish 2nd Notice of Budget Committee Meeting</i> <i>(5 to 30 days before the meeting)</i>	Oregonian
	April 11, 2019	<i>Community Budget Review Committee (CBRC) 6:30 PM</i> Budget development update and Q & A	BESC Building Columbia
April 18, 2019	<i>Community Budget Review Committee (CBRC) 6:30 PM</i> Budget development update and Q & A	BESC Building Columbia	
April 23, 2019	School Board Special Meeting 6:00 PM Proposed Budget: Superintendent		

	Review April 30 th Board presentation and Q & A	Columbia
May 7, 2019	School Board Work Session 6:00 PM Presentation on departmental expenditures – Chief of Staff and Business & Operations	BESC Building
May 9, 2019	Community Budget Review Committee (CBRC) 6:30 PM Review May 7 th Board presentation and Q&A	BESC Building Columbia
May 14, 2019	School Board Meeting 6:00 PM CBRC presents their 2019 20 Budget Report to the Board Board holds public hearing on 2019 20 Proposed Budget and receives public testimony	BESC Building
May 28, 2019	School Board Meeting 6:00 PM Approved Budget: Board as Budget Committee approves 2019 20 Proposed Budget	BESC Building
June 5, 2019	<i>Publish Notice of Budget Hearing (only once)</i>	Oregonian
June 25, 2019	School Board Meeting 6:00 PM TSCC Hearing 5:00pm TSCC certifies 2019 20 Approved Budget Board holds public hearing on 2019 20 Approved Budget and receives public testimony Adopted Budget: Board approves appropriations, adopts budget and tax rates	BESC Building
July 15, 2019	Submit Tax Certification Documents File Budget Document with County Recorder and Designated Agencies	

ORS 294.635 states the Approved Budget must be filed with TSCC no later than May 15th. However, TSCC has extended the